

To: Mayor and Members of City Council

From: Robert D. Brown, Jr., Interim City Manager

Date: September 15, 2023

Subject: Weekly Update

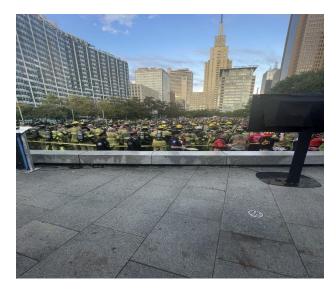


## FIRE DEPARTMENT

- The Fire Department responded to 134 calls for service in the past seven days, which included:
  - 97 EMS calls
  - 3 building fires
  - 1 grass fire
  - 1 passenger vehicle fire
  - 13 motor vehicle accidents
  - 5 requests for assistance
- The Fire Prevention Division completed 13 inspections and is awaiting the new Building Official to begin before releasing new Certificate of Occupancy.
- Conducted 1 plan review and no system acceptance/testing.
- The Fire Marshall completed Exam 1 for Inspector II certification with a grade of 100%.
- The physical agility test is scheduled for September 16, and 7 candidates are registered.
- The Fire Department has four vacancies. The remaining candidate has completed his medical, polygraph, and psych. The Department has received documentation indicating passing the exams. The candidate will have a start date of the week of September 27, 2023, in which he will receive orientation and training.
- The Duncanville Fire Department participated in the Duncanville Chamber of Commerce's "911 Evening of Remembrance" by ringing the fire bell to remember those who perished on 9/11/2001.
- The Dallas Memorial Stair Climb is on the Saturday before 9/11. It is a symbolic and physical event that provides an annual opportunity to remember fallen first responders, especially those lost on 9/11. It is a remembrance and commemoration of the sacrifices of the 343 firefighters, 70 law enforcement officers, and 9 EMS workers who perished at the World Trade Center. That day will forever serve as an example and reminder of what only a few are willing to do for all: live and give their lives in the service of others. Their sacrifices inspire us, and we shall never forget them. This year, the Duncanville Fire Department had six firefighters who participated in the climb of 110 stories. The Duncanville Firefighters who climbed are:
  - Firefighter/EMT-P Colton Kirk
  - Firefighter/EMT-P Tristan Spray
  - Firefighter/EMT-P Clint Thomas
  - Firefighter/EMT-P Bryant Medhus
  - Engineer/EMT-P Reed Churman
  - Firefighter/EMT-P Evan Barger



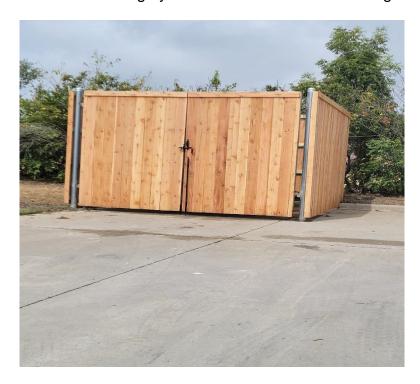




# **PARKS AND RECREATION**

#### Parks:

- The athletics crew updated the bench seating placement at the Poe-Hobden Amphitheater at Armstrong Park to make room for dancing for the upcoming Hispanic Heritage Festival and future events.
- Parks staff have closed the Harrington Park trail bridge due to safety concerns. Staff are working to get a quote for repairs.
- Staff have begun renovating the plant beds and gardens around Armstrong Park.
- Olson Electric completed the installation of Waterview Trail light bollards.
- Arbor Masters has completed the tree trimming at Dow Ross Blvd.
- The Keep Duncanville Beautiful Board will host its next Community Clean-Up event on Saturday, September 16, at the Railroad right-of-way. The event is scheduled from 8:00 a.m. to 11:00 a.m.; onsite cleanup supplies will be provided.
- Rainy Day Parks staff focused on equipment maintenance.
- The dumpster in Armstrong Park has been removed to the end of James Collins Blvd. in a secure, attractive enclosure. This will prohibit ongoing illegal dumping in the City's trash bin., and it removes a big eyesore from the middle of our signature park.





#### Fieldhouse:

Upcoming Events -

- XREO Recreational Adult Basketball League, two courts Monday, 6:00 p.m. to 10:00 p.m.
- BOSS HS Fall Basketball League, six courts Tuesday, 6:00 p.m. to 9:30 p.m.
- Next-up Youth Basketball League, six courts Friday, 6:00 p.m. to 9:30 p.m.
- PGC Basketball Shooting Camp, six courts Saturday, 12:00 p.m. to 8:00 p.m., Sunday, 10:00 a.m. to 4:00 p.m.
- Breakthrough Basketball Camp, one court Sunday, 5:00 p.m. to 8:00 p.m.
- Masters Pro-Am Basketball League, three courts Sunday, 4:00 p.m. to 9:00 p.m.

#### **Recreation Center:**

Class Highlight – DC Sports (basketball) is a program for girls and boys ages 5-12 years. The co-ed program offers skills and drills that develop coordination, basketball control, shots, and teamwork. Mr. Berma has been with the center for over a year, and his program continues to grow. DC Sports meets every Tuesday and Thursday at 5:30 p.m.



#### **Senior Center:**

- On Wednesday, September 6, members participated in Painting with a Twist. This month's theme was pumpkins and gourds. Many students plan to use the paintings as decorations for the Halloween season.
- On Friday, September 8, Sue Pointer, Greg Price, and the Ivory Truth Band performed various songs for members. Approximately 25 members were in attendance.
- On Monday, September 11, approximately 24 members stopped by for the monthly game night. This month's theme was friendship potluck. Everyone who participated brought their favorite dish to share with friends and enjoyed playing games and socializing.

#### Upcoming Events -

- Hispanic Heritage Celebration Friday, September 15 | 10:30 a.m.
- Trip: Alley Cats Bowling Monday, September 18 | 9:30 a.m.
- Trip: Mystery Lunch Tuesday, September 19 | 12:00 p.m.
- Bagel Social Wednesday, September 20 | 9:00 a.m.
- Bingo with Life and Health Insurance Wednesday, September 20 | 10:30 a.m.
- Trip: Frontier Village and Museum Thursday, September 21 | 9:00 a.m.
- Coffee with the Mayor Thursday, September 21 | 12:00 p.m.
- Bingo with the Neighborhood Credit Union Friday, September 22 | 10:30 a.m.
- Ceramic Bingo with Staff Monday, September 24 | 10:30 a.m.
- Flu Shot Clinic with Tom Thumb Wednesday, September 27 | 11:00 a.m.
- Trip: Bureau of Engraving and Printing Thursday, September 28 | 8:45 a.m.
- Bingo with Duncanville Health and Rehabilitation Center Friday, September
   29 | 10:30 a.m.



Ivory Truth Performance at the D.L. Hopkins Senior Center



# Hispanic Heritage Festival Saturday, September 23, 2023 | 11:00 AM – 11:00 PM

Join us on Saturday, September 23<sup>rd,</sup> at Armstrong Park as we proudly celebrate Hispanic Heritage Month at this year's Hispanic Heritage Festival. This is a FREE, family-friendly fun event. Participants will enjoy live Tejano music, mariachis, Folklorico dancers, a lowrider car show, a Selena look-a-like contest, a jalapeno eating contest, and bounce houses. Food vendors with Mexican, Cuban, and Puerto Rican cuisine will be available.

## **HUMAN RESOURCES**

- The Human Resources Department is currently recruiting for the following positions:
  - a. Health Inspector
  - b. Animal Control Officer
  - c. Economic Development Intern
  - d. Financial Services Managing Director
  - e. Engineering Manager
  - f. Irrigation Technician
  - g. Parks Seasonal Grounds Maintenance (Beautification)
  - h. Streets Maintenance I
  - i. Streets Maintenance II
  - j. Utilities Maintenance (I&II)
  - k. IT Intern (unpaid)
  - I. School Crossing Guard
  - m. Seasonal Maintenance Worker Parks
  - n. Seasonal Maintenance Worker Parks (Weekends Only)
  - o. Recreation Attendant PT
  - p. Fieldhouse Attendant PT
  - q. Fieldhouse Attendant Front Desk PT
- This week, the City received seven new employment applications across 17 job openings.
- The Police and Fire Departments are actively processing candidates to fill vacancies within their Civil Service entry-level positions. The subsequent Police Entry examination is on September 23.
- The City onboarded two new employees this pay period.



Julio Valesquez Library Director

I started my library journey as an Undergrad Library Assistant at the Coates Library at Trinity University in San Antonio. I officially joined the staff there upon graduation in 1993 and remained there until moving to Dallas in 1995 to attend Library School at UNT. While at UNT I was employed at the Media Library for Primedia Workplace Learning, a corporate television production company that produced continuing education and training materials for numerous professionals (including Fire, Police, EMT, Nursing, and more). Some of our first responders might be familiar with some of the material we produced for our FETN and LETN training networks. While there I also got television production experience working in front and behind the camera. I worked at Primedia until the company was dissolved in 2002, and then began my most fulfilling tenure working in public libraries.

I worked at the Carrollton Public Library from 2002-2011 in various roles, eventually becoming the Senior Library Technician with the Reference Department. I then took a position with Arlington Public Library in their internal IT Department working on various tech-related projects and programs. I was recruited by Dallas Public Library in late 2012 to be a Branch Manager. I eventually became District Manager and then Social Media Manager until coming on board in Duncanville as Director in August 2017.

In my role as Library Director, I use the insights gained from my 33 years of experience to ensure the Library team has everything they need to provide services and materials to our library patrons, which include all the citizens of the Best Southwest cities as well as other local communities. My favorite thing about the role is being part of an amazing team of professionals who are talented, passionate, resourceful, smart, dedicated, gifted, and welcoming. I always joke that my job is to say yes to my staff's requests and then get out of they way so they can do their work!

We all strive to make the library a vital resource for the community by creating an environment that is welcoming and safe for everyone who walks through our doors in search of answers to crucial questions and needs. If we don't have the answers or resources at hand, we are able to provide guidance and assistance in finding them quickly and efficiently. We are currently in the process of expanding and improving our recently created consortium of libraries with DeSoto, Cedar Hill, and Lancaster. The Best Southwest Consortium's primary goal is to provide a diverse array of programs, services, and materials through sharing of resources and access to all members of our respective communities. We're still in our infant stages but very excited about all the possibilities for the future that will give our patrons and community members the very best materials and services we can offer.

Something you may not know about me that is perhaps not surprising, but I'm indeed a bibliophile as well as a cinephile. I have quite a substantial collection of books and movies – at last count around 1700 books and 900 movies in my personal library. And yes, I do have a personal catalog to keep track of all the items in my collection. Being a librarian is not just a job it's a way of life!

## **DEVELOPMENT SERVICES**

#### **Economic Development**

- Participated in a development services code review meeting.
- · Reviewed applications for the EDC Intern opening.
- Met with a property owner to discuss grants and incentives for a restaurant space.
- Participated in a development review meeting on the proposed development of a property.
- Prepared documents for the September 19 Council meeting.
- Received a presentation by a developer for a proposal.
- Items tracking for the September 19 Duncanville City Council Meeting:
  - HOT Grant-Esposure, Inc.
  - HOT Grant-Duncanville Lions Club
  - HOT Grant-Hoopfest Basketball Organization
  - HOT Grant-Duncanville Community Theater
  - o DCEDC Grant-LRC Flooring
  - DCEDC Grant-DW Cedar Ridge, LLC
  - DCEDC Grant-Dolani Investments, LLC
  - DCEDC Grant-Lucent Dental Group

#### **Neighborhood Services**

 Neighborhood Service Officers conducted 65 inspections, including re-inspections; there are 27 open cases.

#### **Building and Inspections**

- 1,920 single-family rental properties have been registered; three new properties have been registered since the last update. Twelve inspections were completed this week; three passed, and nine failed. The primary reasons for the failed inspections were the absence of GFCI protection and missing carbon monoxide and smoke detectors. 170 Certificates of Occupancy have been issued since the inception of the Single-Family Rental Registration Program.
- This week, 39 permits were issued.

#### <u>Certificates of Occupancy Applications Received</u>

- Change of ownership: 1104 Explorer St.
- Change of ownership: 215 W. Camp Wisdom Rd., Suite #2
- Change of ownership: 419 E. Danieldale Rd.

#### **Certificates of Occupancy Applications Issued**

- Change of location; 1142 S. Cedar Ridge Rd., Suite A
- Change of location: 606 E. Red Bird Ln., Suites E and F
- New business: 1350 N. Main St., Suite #5

New business: 633 E. Hwy., Suite A

# **FISCAL SERVICES**

Municipal Court – Week of September 7 – September 13:

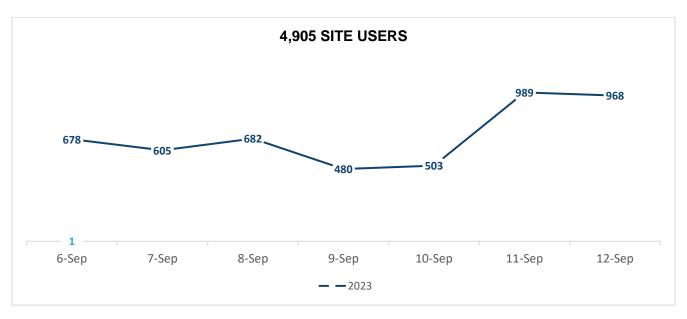
Dockets: 54 casesCases processed: 859

- Utility Billing: Week of September 6 September 13:
   3 water disconnections for past-due balances were processed, and 8 new accounts were activated this week. The Utility Customer Service Field Crew replaced two water meter lids and conducted two meter changeouts.
- Accounting & Reporting Week of September 8 September 15:
  - o EFTS Payments: 71 invoices processed; 65 payments remitted.

# Communications & Marketing / Customer Advocacy

Thursday, September 13, 2023

DuncanvilleTX.gov September 6, 2023 – September 12, 2023



op 10	Pages by Page Title		Users by language	
1.	Home	2,044	English	4,246
2.	Pay Bill Online	1,985	Spanish	236
3.	Patron Computer FAQ (Library)	960	Other	10
4.	Hispanic Heritage Fesvival	840		
5.	Search	578		
6.	Human Resources	313		
7.	Public Library	298	<b>Device category</b>	
8.	Current Openings	291	Mobile	559.1%
9.	Police Department	289	Desktop	39.2%
10	. Trash, Waste & Recycling	242	Tablet	1.7%

**Email Newsletter Past 30 Days** 

Contacts	Sends	Opens	Clicks
2,595	10,114	4,030 40% open rate	461 5% click rate
Total Last report: 2,592	Last report: 10,095	Last report: 4,181	Last report: 509

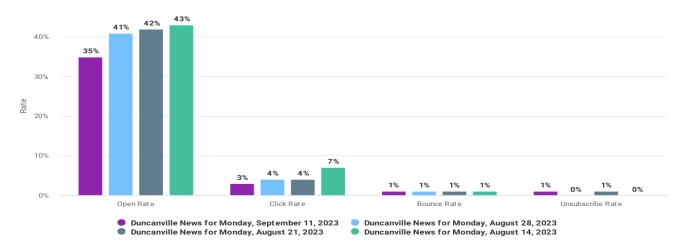
Most engaged: 736 (28%) | Somewhat engaged: 537 (21%) | Least engaged: 1,224 (47%) | Everyone else: 98 (4%)

**39** Spanish Last report: 37

**50** Last report: 40

**5** Last report: -

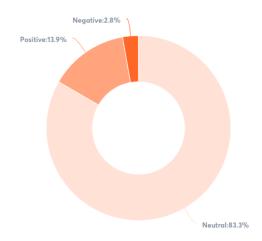
# **Campaign Comparison Report**



City of Duncanville Aggregated Social Media Report August 31, 2023 – September 6, 2023

Audience	Engageme	nt	Impressio	ons	Publi	shed I	tems
28,086	3,313		89,99	0	56		
Last week: 34,930	Last week: 616		Last week: 52	2,202	Last we	eek: 48	
Owned Channels	NEW FOLLOWERS	TOTAL FOLLOWERS	ENGAGEMENT	IMPRESSIONS	PUBLISHING	REPLIES SENT	REVIEWED ITEMS
<b>?</b> City of Duncanville	62	5,048	1,980	52,815	9	10	66
City of Duncanville	26	1,666	527	16,335	9	2	18
in City of Duncanville	3	351	8	183	5	0	0
G Duncanville Arts Commission	2	32	0	8	0	0	0
Duncanville Police Dept	12	13,311	645	13,343	7	0	26
Duncanville Police Dept	2	1,675	25	1,006	5	1	1
Duncanville Fire Dept	1	2,965	50	2,922	1	0	0
Duncanville Economic Dev	9	518	0	331	1	0	0
Duncanville Economic Dev	0	136	4	17	1	0	4
in Duncanville Economic Dev	0	25	0	8	1	0	0
Duncanville Public Library	1	1,655	41	2,117	9	6	5
Duncanville Public Library	6	695	33	905	8	1	2
in Duncanville Public Library	0	9	0	0	0	0	0
G Duncanville Parks & Recreation	3	3,288	127	7,999	7	0	1
Duncanville Parks & Recreation	1	448	51	911	5	0	0
<b>(3</b> Keep Duncanville Beautiful	8	818	11	412	2	0	0
Duncanville Fieldhouse	8	1,620	186	33,383	0	0	0
Duncanville Fieldhouse	4	783	1	81	0	0	0
in Duncanville Fieldhouse	0	23	0	0	0	0	0

#### **Social Sentiment**



### **Total interactions: 3,313**

Last week: 616

Number of audience's interactions with your social profiles during the selected period.

# Total reviewed items: 122 Total number of replies: 20

Last week: 24

Number of times "Review" or "Delete" actions have been performed on items received during the selected period.

City of Duncanville, Texas Municipal Government

Last week: 5

Number of replies to inbox's items during the selected period.

City of Duncanville, Texas Municipal Government

### **Content Examples:**



Reach 3,493 Plays 3,968 Shares 282 Likes 236

Saved 25



Reach 967 Clicks 3 **Engaged Users 47** 



Reach 6,742 Clicks 179 **Engaged Users 502** 

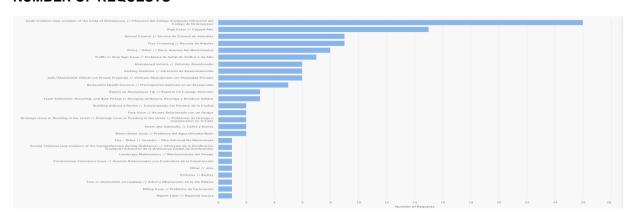


#### **Our**Duncanville

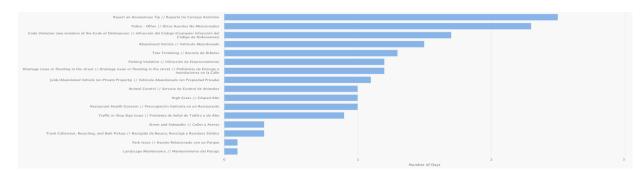
Number of constituents 137 Last report: 136

#### Showing Results from 8/1/2023 to 9/1/2023

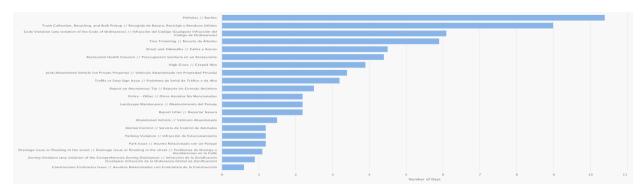
#### **NUMBER OF REQUESTS**



#### **DAYS TO ACKNOWLEDGE**



#### **DAYS TO CLOSE**

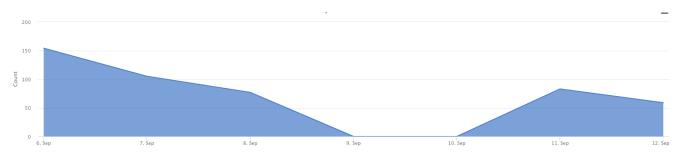


# Customer Advocacy Reporting

#### Calls September 6, 2023 – September 12, 2023

	Answered 2,598	(w/vm)	Missed (w/vm) 35.93%		Transfers 591	Refused 176	Avg. Handle 02:30	
Advocate Total Inbound Calls 737 (28.37%) Last week: 744								

#### Questions/Interactions September 6, 2023 – September 12, 2023



402 Questions Asked by		Duration	
Visitor (English)	140	0-3 minutes	452
Caller (English)	309	3-5 minutes	14
		5-10 minutes	3
Visitor (Spanish)	24	10-15 minutes	7
Caller (Spanish)	2	15+ minutes	2

#### **Top 10 Question Types**

1.	Permitting	169
2.	Courts	74
3.	Police	53
4.	Utility Billing	49
5.	General Information	34
6.	Neighborhood Services	16
7.	Service Center	15
8.	Human Resources	10
9.	Trash and Recycling	9
10.	Economic Development	9



The following are included due to the persons, places or events in these stories having ties to the City of Duncanville.

#### **September 12, 2023**

#### Texas high school football: Week 3 state rankings - Caller-Times

Caller-Times

Dave Campbell's Texas Football Texas state high school football rankings for Sept. 11, 2023. CLASS 6A — 1. **Duncanville** (2-0), 1; 2.

#### 2023 USA TODAY High School Sports Awards Offensive Football Watch List

marconews.com

The USA TODAY High School Sports Awards is pleased to announce its watch ... Caden Durham — SR, RB | **Duncanville High School** | Duncanville, Texas.

#### September 11, 2023

No Updates

#### September 10, 2023

No Updates

#### September 9, 2023

#### Recruiting Roundup: UC Offers Four-Star 2025 Quarterback Keelon Russell

Sports Illustrated

... for the first road matchup of the Scott Satterfield era. We start with four-star 2025 quarterback Keelon Russell out of **Duncanville (Texas**).

#### SMU trending for 2025 4-star QB Keelon Russell - On3.com

On3.com

The SMU Mustangs could be on the verge of adding elite 2025 4-star quarterback Keelon Russell out of **Duncanville**, **Texas**.

#### Duncanville holds top spot in 6A, Aledo and Melissa are tops in 5A

NBC 5 Dallas-Fort Worth

**Duncanville** High School retains the top spot in 6A and is joined in the Top 10 by DeSoto, who was idle in Week 2, Southlake Carroll, and Prosper.

#### LSU Football Visitors List: 5-Star WR Back in Baton Rouge - Sports Illustrated

Sports Illustrated

**Duncanville** Duo Returns · Caden Durham: · Dakorien Moore: · Flip Watch Target Making His Way Down · Gabriel Reliford: · Top 2025 Cornerback Arrives.

# <u>Varsity Football Lake Ridge</u> <u>High School</u> - 09/11/2023 | Live & On Demand - NFHS Network

**Duncanville High School**. Lake Ridge High School. camera icon upcoming Sep 14, 2023 | 3:00 PM PDT. Mansfield, TX. Pub. by Lake Ridge.

#### September 8, 2023

Reported Seismic-like Event (likely no Quake): 39 km Southwest of Dallas, Texas, USA ... Volcano Discovery

24 km (15 mi) WSW of **Duncanville (Texas**) (pop: 39,800) | Show on map | Quakes nearby 24 km (15 mi) SE of Fort Worth (Texas) (pop: 833,300) | Show ...

Varsity Football Lake Ridge High School - 09/11/2023 | Live & On Demand - NFHS Network NFHS Network

Monday practice - **Duncanville** week. Produced by Shared Pixellot, TX - Lake Ridge HS Stadium. Lake Ridge High School. Published by.

#### No. 1 OT Brandon Baker Sets Commitment Date | Longhorns Recruiting Tracker

Sports Illustrated

Five-star **Duncanville (TX)** edge Colin Simmons might be the most hotly pursued pass rusher in the entire 2024 class right now, with the Longhorns ...

#### September 7, 2023

<u>Duncanville, Grand Prairie, Mansfield & Waxahachie Teachers Receive SONIC Donations</u> Focus Daily News

\* In **Duncanville, Texas**, two exceptional teachers received a combined donation of \$74.00 from SONIC Foundation, including: Byrd Middle School: Ms.

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## **POLICE DEPARTMENT**

#### **PERSONNEL**

- Recruits Nathan Crosby and Alfredo Gomez are in the Regional Police Academy.
- Recruits Rocio Vasquez and Ashley Garcia graduated from the Dallas Sheriff's Office Police Academy and have begun their In-Service training.
- Officer Paul Becerra has completed Field Training and has been assigned to a Patrol shift.
- Training and Personnel are actively conducting background investigations on police applicants.
- There are currently eight openings for sworn personnel.

#### **COMMUNITY CORNER**

- The Police Department held its Annual Awards Banquet where the following individuals were recognized: Sergeant Natha Roach, Sergeant Adrian Tijerina, Officer Ben Luna, and Officer Ben Hererra were presented with the Medal of Valor award for their actions in confronting an armed suspect at the Duncanville Field House in June 2022. Assistant Chief Matt Stogner, Detective Chad Berger, and Officer Michelle Arias were presented with the Police Commendation Bar for coordinating resources and their efforts in the aftermath of the June 2022 Field House incident. Detective Chad Berger received the Officer of the Year award. Sergeant Nathan Roach received the Supervisor of the Year award. Lucia Beavers received the Professional Staffer of the Year award. Chaplain Moises Ruiz received the Volunteer of the Year award.
- Over the last two weeks, the Duncanville Narcotics Unit conducted an intensive investigation that resulted in multiple high-risk search warrants being executed by the Duncanville SWAT team. The investigation resulted in the seizure of 40,000 fentanyl pills, one kilogram of fentanyl-laced cocaine, one pound of methamphetamine, two firearms, and more than \$60,000.
- The Duncanville Police Department will host a Fentanyl Town Hall on September 21, at Village Tech. This is an opportunity to address members of the public and their concerns over the increasing use of fentanyl in our community.
- The Duncanville Police Department kicked off its 62<sup>nd</sup> Citizen's Police Academy; this
  week's topics included an overview of Police Department patrol procedures and traffic
  stops.



Lucia Beavers received the Professional Staffer of the Year Award.



Chaplin Moises Ruiz receiving the Volunteer of the Year Award



# **PUBLIC WORKS**

#### **Street Division**

- Constructed the entrance/exit median for the new Fire Station 271 at 308 W. Camp Wisdom Rd.
- Staff removed fallen trees from the roadways at Palm Ave., Walnut St., and Little St.
- Clean four drainage baskets at Clark Rd. and Danieldale Rd.
- Staff cleaned 85 drainage grate inlets in various locations throughout the city.
- Repaired eight potholes in various locations in the city.



Fire Station 271 Entrance/Exit median at 308 W. Camp Wisdom Rd.

#### **Utilities Division**

- Water usage was 48.537 million gallons during this reporting period, September 4 September 10, down from 53.028 million gallons the previous week. The daily peak water demand of 8.369 million gallons occurred on Friday, September 8. There were 0.17 inches of precipitation during this period.
- An estimated water loss of 166,544 gallons occurred.
- Twelve fire hydrants were flushed this week, three hydrants were repaired, and six valves were exercised.
- One new water meter was installed, and one service line was repaired.
- Crews responded to two sewer calls and cleaned 7,7825 ft of sewer line in the Silver Creek addition.
- The City of Duncanville implements irrigation restrictions annually from April 1 to
  October 31 per our Water Conservation Plan. These restrictions do not allow irrigation
  systems or yard sprinklers to be used between 10:00 a.m. 6:00 p.m. Although there
  has been a period of continued hot and dry days, our water supply storage is sufficient
  to keep up with the current demand.

#### **Sanitation Division**

- The Sanitation Division received five calls (three trash and two recycle).
- Five recycle bins were distributed this week.

#### **CIP Construction:**

• E. Danieldale Rd. Reconstruction and Utility Improvements Project (Main St. to US-67)

PaveCon has opened all lanes of traffic; temporary traffic control is set as needed during working hours to perform the remaining work. Landscaping continues, and PaveCon is scheduling sub-contractors to complete their contract items.

#### Cherry Alley Phase 1:

- CCGMG LLC Series B, the general contractor, has mobilized on the project and provided residents with construction notifications.
- The project will include reconstructing approximately 1,200 linear feet of alley pavement and needed drainage improvements in the alley between Cherry St. and Center St. from Alexander Ave. to N. Cockrell Rd.
- The general contractor discovered a conflict in the field and is working with Oncor to resolve the issue.

#### Swan Ridge Reconstruction and Beaver Creek and Shady Tree Place Waterline Replacement Project

 SYB Construction has mobilized on the project and is installing new storm drain lines, and sanitary sewer pipe bursting has been completed. SYB has now begun the 8" water main and services installation.

#### • Fire Station #1

- o Then canopy installation has begun.
- The exterior work is almost finished and is expected to be complete within the next few weeks.
- Upcoming focus items include the building's electrical, landscaping, technology, and fencing improvements.

Phase	Milestone	Projected Completion	Actual Completion
1	Construct Storm and Sanitary Sewer mainlines under Eastbound Lanes (EBL)	July 2021	July 2021
2	All Utilities Under Westbound Lanes (WBL)	November 2021	March 2022
	WBL Paving	June 2022	June 2022
	Construct Duncanville Water Main Under EBL	November 2022	February 2023
	Construct Dallas Water Utilities Water Main Under EBL	February 2023	February 2023
	Pave EBL (machine paving Phase 1) complete	April 3, 2023	April 5, 2023
	Pave EBL (hand pours) Turn lanes and median.	April 12, 2023	
3	Driveway and approaches.	May 2023	May 2023
	Sidewalk Grading	May 2023	
	Sidewalk Concrete Placement	May 2023	
	Substantial Completion	September 2023	To be determined.
	Plantings and Landscaping	September 2023	To be determined.